



15,496

Line Item Budget Transfers

Packet# 00388

BA# 913-921

FILED FOR RECORD
at 12:00 o'clock P M

FEB 28 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date February 28, 2019

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Tammi L. Byrd
Tammi L. Byrd
County Auditor

PACKET: 00388-LIBT COMM.CT 02/26/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000913							
10 621-0400-3410	2/26/2019	MIC-CABLE CT RPTR	455.00	0.00	0.00	455.00	455.00
EXPENDABLE EQUIP							
DEPT: CNTY CT @ LAW - 1							
10 621-0400-2132	2/26/2019	MIC-CABLE CT RPTR	455.00-	9,000.00	0.00	8,545.00	8,317.30
COURT REPORTER SVC							
DEPT: CNTY CT @ LAW - 1							

Budget Adj. # 000914							
10 621-0402-3410	2/26/2019	EXEC CHAIR	201.99	0.00	0.00	201.99	0.00
EXPENDABLE EQUIP							
DEPT: CNTY CT @ LAW - 2							
10 612-5100-7600	2/26/2019	EXEC CHAIR	201.99-	54,000.00	2,013.86-	51,542.68	51,542.68
CONTINGENCY EXPENSE							
DEPT: PURCHASING							

Budget Adj. # 000915							
10 621-1100-3110	2/26/2019	JP3 CALCULATOR	64.49	1,500.00	0.00	1,564.49	67.69
OPERATING SUPPLIES							
DEPT: JP 3							
10 621-1100-3410	2/26/2019	JP3 VACUUM	176.98	0.00	0.00	176.98	176.98
EXPENDABLE EQUIP							
DEPT: JP 3							
10 612-5100-7600	2/26/2019	JP3 VACUUM & CALCUL	241.47-	54,000.00	2,013.86-	51,542.68	51,542.68
CONTINGENCY EXPENSE							
DEPT: PURCHASING							

Budget Adj. # 000916							
10 631-2500-2350	2/26/2019	JP&C DAY CAPITAL	550.00	50.00	0.00	600.00	336.00
TRAVEL-- OUT OF COUNTY							
DEPT: CONSTABLE 2							
10 631-2500-2370	2/26/2019	JP&C DAY CAPITAL	550.00-	2,500.00	0.00	1,950.00	1,256.82
TRAINING/SCHOOLS							
DEPT: CONSTABLE 2							

Budget Adj. # 000917							
10 611-3100-3410	2/26/2019	MET-BOXES	113.00	0.00	2,499.98	2,612.98	0.32
EXPENDABLE EQUIP & TOOLS							
DEPT: INFORMATION TECH SVCS							

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Budget Adj. # 000917							
10 611-3100-3420	2/26/2019	MET-BOXES TECHNOLOGY UPGRADES DEPT: INFORMATION TECH SVCS	113.00-	82,600.00	2,000.00-	80,487.00	27,620.24

Budget Adj. # 000918							
10 621-5200-1122	2/26/2019	CHS OVERTIME COMP P OVERTIME COMP PAY DEPT: COURT HOUSE SECURITY	1,735.01	0.00	0.00	1,735.01	0.00
10 621-5200-1230	2/26/2019	CHS OVERTIME COMP P RETIREMENT DEPT: COURT HOUSE SECURITY	172.00	13,623.00	0.00	13,795.00	8,018.23
10 621-5200-1221	2/26/2019	CHS OVERTIME COMP P FICA DEPT: COURT HOUSE SECURITY	133.00	10,633.00	0.00	10,766.00	6,774.08
10 621-5200-1240	2/26/2019	CHS OVERTIME COMP P UNEMPLOYMENT INS. DEPT: COURT HOUSE SECURITY	7.00	542.00	0.00	549.00	385.55
10 621-5200-1250	2/26/2019	CHS OVERTIME COMP P WORKERS COMP DEPT: COURT HOUSE SECURITY	39.00	3,070.00	0.00	3,109.00	1,579.55
10 641-1900-1121	2/26/2019	CHS OVERTIME COMP P EMPLOYEES SALARY DEPT: SHERIFF CORRECTIONS	1,735.01-	2,918,387.00	0.00	2,916,651.99	1,891,119.67
10 641-1900-1230	2/26/2019	CHS OVERTIME COMP P RETIREMENT DEPT: SHERIFF CORRECTIONS	172.00-	329,247.00	0.00	329,075.00	205,452.76
10 641-1900-1221	2/26/2019	CHS OVERTIME COMP P FICA DEPT: SHERIFF CORRECTIONS	133.00-	253,833.00	0.00	253,700.00	163,814.10
10 641-1900-1240	2/26/2019	CHS OVERTIME COMP P UNEMPLOYMENT INS DEPT: SHERIFF CORRECTIONS	7.00-	12,941.00	0.00	12,934.00	9,488.30
10 641-1900-1250	2/26/2019	CHS OVERTIME COMP P WORKERS COMP DEPT: SHERIFF CORRECTIONS	39.00-	73,122.00	0.00	73,083.00	36,683.08

Budget Adj. # 000919							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE	

Budget Adj. # 000919								
20 621-4100-3410	2/26/2019	2 HP SB PRO 400 COM EXPENDABLE EQUIP & TOOLS DEPT: LAW LIBRARY	1,492.92	0.00	0.00	1,492.92	0.00	
20 621-4100-3300	2/26/2019	2 HP SB PRO 400 COM PUBLICATIONS DEPT: LAW LIBRARY	1,492.92-	80,000.00	0.00	78,507.08	41,725.55	

Budget Adj. # 000920								
23 671-3700-4200	2/26/2019	2020 CHEVY PICKUP EQUIPMENT DEPT: R & B 3	7,735.00	30,000.00	0.00	37,735.00	37,735.00	
23 671-3700-3500	2/26/2019	2020 CHEVY PICKUP FUEL & LUBRICANTS DEPT: R & B 3	7,735.00-	175,000.00	0.00	167,265.00	139,538.55	

Budget Adj. # 000921								
25 652-4500-2480	2/26/2019	FLU VACCINE FLU VACCINE DEPT: HEALTH-PRIVATE CARE	519.53	5,000.00	0.00	5,519.53	0.00	
25 652-4500-2481	2/26/2019	FLU VACCINE OTHER VACCINES DEPT: HEALTH-PRIVATE CARE PACKET NOTES:	519.53-	10,000.00	0.00	9,480.47	6,982.13	
						0.00		
TOTAL IN PACKET--							0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***